

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	-376	-409	-1,468	-1,137	-1,101	-563	-338	-357	-694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	-10	156	240	-3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	-150	215	211	527	421	4	-509	-913	-642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation .....	.....	.....	.....	3	48	51	38	143	221
274 Emergency energy preparedness .....	.....	.....	.....	.....	33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	488	445	320	148	655	615	160	589	1,029
303 Recreational resources	462	516	547	645	803	868	240	985	1,408
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	706	755	772	876	921	240	1,052	1,129
Total, Agriculture	4,290	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
370 Commerce and housing credit:									
371 Mortgage credit	74	550	-399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
373 Deposit insurance	-383	-597	-805	-611	511	-573	-63	-2,788	-988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,885	59,695	64,932	67,388	72,371	75,288	76,205
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,744
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283	33,596
Military Construction	2,080	2,450	2,458	2,922	3,524	3,706	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	-284	-1,050	-605	-65	-1,236	-1,732	553	1,995	2,640
051 Subtotal, Department of Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities	196	206	246	286	322	365	495	450	582
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
150 International affairs:									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270	2,208
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917	1,000
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501	-2,985
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
250 General science, space and technology:									
251 General science and basic research	1,298	1,381	1,477	1,607	1,644	1,849	2,019	2,221	2,260
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total, General science, space and technology	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976	9,216
270 Energy:									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	878	955	871	878	774	664	740	685
Total, Energy	9,180	10,156	15,166	13,527	9,353	7,073	5,609	4,690	4,072
300 Natural resources and environment:									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	821	1,043	1,191	1,084	1,503	1,302	1,481	1,388	1,473
303 Recreational resources	1,487	1,677	1,597	1,435	1,454	1,581	1,621	1,513	1,564
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
350 Agriculture:									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,608	24,742
352 Agricultural research and services	1,340	1,398	1,540	1,599	1,578	1,736	1,813	1,841	1,864
Total, Agriculture	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449	26,606
370 Commerce and housing credit:									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	-67
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,955	2,130	1,973	1,803
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,809
Operation and Maintenance	84,475	87,001	88,340	101,769	91,989	94,094	87,929	91,078
Procurement	77,166	81,620	80,972	82,028	74,881	69,936	61,769	54,982
Research, Development, Test, and Evaluation	34,792	37,002	37,458	34,589	34,632	36,968	34,762	34,594
Military Construction	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,823
Family Housing	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,571
Other	210	50	-1,218	-46,229	-3,313	-6,428	2,729	-2,415
051 Subtotal, Department of Defense—Military	281,935	294,880	289,755	262,389	286,892	278,561	268,622	259,442
053 Atomic energy defense activities	7,913	8,119	8,988	10,004	10,619	11,017	11,892	11,777
054 Defense-related activities	512	560	587	899	839	1,508	1,128	847
Total, National defense	290,361	303,559	299,331	273,292	298,350	291,086	281,642	272,066
150 International affairs:								
151 International development and humanitarian assistance	4,703	4,836	5,498	5,141	6,133	5,827	7,049	7,599
152 International security assistance	4,500	1,467	8,652	9,823	7,490	7,639	6,642	5,252
153 Conduct of foreign affairs	2,729	2,886	3,050	3,282	3,894	4,325	4,557	4,192
154 Foreign information and exchange activities	1,051	1,106	1,103	1,253	1,280	1,352	1,398	1,417
155 International financial programs	-2,513	-722	-4,539	-3,648	-2,689	-1,896	-2,564	-2,026
Total, International affairs	10,471	9,573	13,764	15,851	16,107	17,248	17,083	16,434
250 General science, space and technology:								
251 General science and basic research	2,428	2,642	2,835	3,154	3,571	3,938	3,863	4,131
252 Space flight, research, and supporting activities	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593
Total, General science, space and technology	10,841	12,838	14,444	16,111	16,409	17,030	16,227	16,724
270 Energy:								
271 Energy supply	746	1,230	1,976	1,945	3,226	3,286	3,899	3,584
272 Energy conservation	342	333	365	386	468	521	582	671
274 Emergency energy preparedness	568	621	442	-235	319	336	275	223
276 Energy information, policy, and regulation	640	521	559	340	486	176	462	458
Total, Energy	2,297	2,706	3,341	2,436	4,500	4,319	5,219	4,936
300 Natural resources and environment:								
301 Water resources	4,034	4,271	4,401	4,366	4,559	4,258	4,528	4,791
302 Conservation and land management	2,189	3,324	3,553	4,047	4,581	4,777	5,161	5,318
303 Recreational resources	1,673	1,817	1,876	2,137	2,378	2,620	2,619	2,801
304 Pollution control and abatement	4,832	4,878	5,170	5,861	6,075	6,061	6,050	6,512
306 Other natural resources	1,878	1,890	2,080	2,148	2,432	2,522	2,706	2,656
Total, Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,064	22,078
350 Agriculture:								
351 Farm income stabilization	15,246	14,817	9,761	12,924	12,666	17,720	12,350	7,020
352 Agricultural research and services	1,964	2,102	2,197	2,259	2,539	2,643	2,695	2,758
Total, Agriculture	17,210	16,919	11,958	15,183	15,205	20,363	15,046	9,778
370 Commerce and housing credit:								
371 Mortgage credit	4,992	4,978	3,845	5,362	4,320	1,554	-501	-1,038
372 Postal Service	2,229	127	2,116	1,828	1,169	1,602	1,233	-1,839
(On-budget)	(2,229)	(436)	(490)	(511)	(511)	(161)	(130)	(130)
(Off-budget)		(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)
373 Deposit insurance	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570	-17,827
376 Other advancement of commerce	1,922	2,608	3,748	2,848	2,911	2,949	2,609	2,896
Total, Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228	-17,808
(On-budget)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)
(Off-budget)		(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	66,669	69,724	69,649	70,497	72,694	69,209	72,571	74,520
Operation and Maintenance	88,759	92,461	92,393	93,438	93,347	96,415	98,043	100,102
Procurement	48,913	47,690	43,733	45,467	47,485	50,355	53,276	58,267
Research, Development, Test, and Evaluation	36,494	37,015	35,770	35,913	34,528	33,479	33,319	33,749
Military Construction	6,683	6,187	5,545	5,128	4,582	4,497	4,189	3,923
Family Housing	3,828	4,003	3,960	3,807	3,748	3,854	3,869	3,949
Other	1,841	1,231	335	-1,600	-537	-710	-5,554	1,314
051 Subtotal, Department of Defense—Military	253,187	258,311	251,385	252,650	255,847	257,099	259,713	275,824
053 Atomic energy defense activities	11,639	11,267	11,640	11,772	11,690	11,508	11,327	11,583
054 Defense-related activities	922	895	1,087	1,067	1,133	1,143	1,085	1,108
Total, National defense	265,748	270,473	264,112	265,489	268,670	269,750	272,125	288,515
150 International affairs:								
151 International development and humanitarian assistance	6,160	6,054	5,750	5,432	5,979	5,908	6,021	5,916
152 International security assistance	4,565	4,632	5,214	5,379	5,539	5,592	5,618	5,719
153 Conduct of foreign affairs	3,761	3,919	3,908	3,945	3,929	3,956	3,951	3,906
154 Foreign information and exchange activities	1,187	1,173	1,149	1,143	1,136	1,132	1,131	1,131
155 International financial programs	-2,177	-550	-1,541	-1,436	-1,287	-1,181	-1,049	-947
Total, International affairs	13,496	15,228	14,480	14,463	15,296	15,407	15,672	15,725
250 General science, space and technology:								
251 General science and basic research	4,016	4,118	4,906	5,549	5,970	6,421	6,609	6,733
252 Space flight, research, and supporting activities	12,693	13,056	12,187	12,067	12,183	12,029	12,169	12,185
Total, General science, space and technology	16,709	17,174	17,093	17,616	18,153	18,450	18,778	18,918
270 Energy:								
271 Energy supply	1,654	634	-342	-2,066	-916	-1,105	-1,301	-1,228
272 Energy conservation	624	572	551	638	745	744	742	738
274 Emergency energy preparedness	141	23	13	187	167	161	157	156
276 Energy information, policy, and regulation	425	254	181	196	204	199	194	193
Total, Energy	2,844	1,483	403	-1,045	200	-1	-208	-141
300 Natural resources and environment:								
301 Water resources	4,617	4,536	5,302	4,262	4,220	4,045	3,788	4,050
302 Conservation and land management	5,396	5,067	5,606	5,427	5,485	5,534	5,490	5,484
303 Recreational resources	2,673	2,785	3,518	3,445	3,615	3,707	3,678	3,693
304 Pollution control and abatement	6,180	6,290	6,606	7,286	7,581	7,638	7,441	7,453
306 Other natural resources	2,748	2,691	2,790	2,817	2,952	2,891	2,846	2,836
Total, Natural resources and environment	21,614	21,369	23,822	23,237	23,853	23,815	23,243	23,516
350 Agriculture:								
351 Farm income stabilization	6,477	6,272	7,740	8,064	7,541	6,257	6,225	6,365
352 Agricultural research and services	2,682	2,760	2,840	2,953	2,970	2,937	2,908	2,916
Total, Agriculture	9,159	9,032	10,580	11,017	10,511	9,194	9,133	9,281
370 Commerce and housing credit:								
371 Mortgage credit	-5,025	-4,006	-2,631	-2,378	-2,924	-3,257	-2,792	-3,618
372 Postal Service	-58	77	1,807	946	2,544	584	-688	-1,579
(On-budget)	(122)	(126)	(86)	(100)	(100)	(100)	(100)	(100)
(Off-budget)	(-180)	(-49)	(1,721)	(846)	(2,444)	(484)	(-788)	(-1,679)
373 Deposit insurance	-8,394	-14,384	-4,546	-4,475	-1,885	-1,450	-1,182	-280
376 Other advancement of commerce	3,005	3,689	8,895	9,448	14,099	15,050	15,528	15,723
Total, Commerce and housing credit	-10,472	-14,624	3,525	3,541	11,834	10,927	10,866	10,246
(On-budget)	(-10,292)	(-14,575)	(1,804)	(2,695)	(9,390)	(10,443)	(11,654)	(11,925)
(Off-budget)	(-180)	(-49)	(1,721)	(846)	(2,444)	(484)	(-788)	(-1,679)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation					3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Education, training, employment, and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare					64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)						(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036	5,546
702 Veterans education, training and rehabilitation	159	101	77	58	54	305	478	701	1,015
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	236	-109	44	*	169	304	210	102	54
705 Other veterans benefits and services	172	170	179	173	190	189	210	229	253
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

* \$500 thousand or less.

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Education, training, employment, and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	.....	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	5,966	6,344	6,533	6,789	7,860	8,350	2,082	9,216	9,745
702 Veterans education, training and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,710	3,365
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	-179	-317	-381	-15	24	-72	-50	-145	28
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans benefits and services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
400 Transportation:									
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	140	91
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
450 Community and regional development:									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095	3,680
452 Area and regional development	4,868	4,303	3,818	3,841	3,208	3,034	3,117	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416	-229
Total, Community and regional development	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233	5,051
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,170	1,210	1,154	1,331	1,229	1,266	1,360
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,593	6,119	6,844	5,928	6,117	7,165	6,710	7,229	7,376
Total, Education, training, employment, and social services	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585	29,724
550 Health:									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850	32,615
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921	6,156
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
570 Medicare:									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 Income security:									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392	43,777
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security	13,361	17,163	19,394	19,774	21,096	21,427	22,715	24,364	25,264
Total, Income security	66,376	86,557	99,742	107,737	122,621	112,694	128,230	119,824	123,282
650 Social security:									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 Veterans benefits and services:									
701 Income security for veterans	10,780	11,688	12,909	13,710	14,250	14,400	14,714	15,031	14,962
702 Veterans education, training and rehabilitation	2,760	2,342	2,254	1,947	1,625	1,359	1,059	526	454
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing	154	-23	201	102	3	244	214	114	330
705 Other veterans benefits and services	609	648	643	662	673	725	728	784	737
Total, Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
400 Transportation:								
401 Ground transportation	18,148	17,946	18,954	19,545	20,347	21,251	23,940	25,297
402 Air transportation	5,897	6,622	7,234	8,184	9,313	10,049	10,146	10,020
403 Water transportation	3,111	2,916	3,151	3,148	3,429	3,423	3,648	3,732
407 Other transportation	116	124	146	223	244	281	333	301
Total, Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350
450 Community and regional development:								
451 Community development	3,449	3,693	3,530	3,543	3,643	3,681	4,133	4,744
452 Area and regional development	2,075	1,894	2,868	2,743	2,315	2,443	2,166	2,615
453 Disaster relief and insurance	-230	-226	2,100	525	881	2,928	4,156	3,282
Total, Community and regional development	5,294	5,362	8,498	6,811	6,838	9,052	10,454	10,641
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,372	12,402	13,481	14,258	14,694
502 Higher education	8,244	10,584	11,107	11,961	11,268	14,483	7,876	14,172
503 Research and general education aids	1,370	1,509	1,577	1,773	1,996	2,040	2,086	2,120
504 Training and employment	5,215	5,292	5,619	5,934	6,479	6,700	7,097	7,430
505 Other labor services	739	786	810	788	884	948	958	965
506 Social services	7,992	9,354	9,723	11,526	12,219	12,360	14,031	14,882
Total, Education, training, employment, and social services	31,938	36,674	38,755	43,354	45,248	50,012	46,307	54,263
550 Health:								
551 Health care services	36,016	39,164	47,642	60,723	77,719	86,860	94,259	101,931
552 Health research and training	7,186	7,870	8,611	8,899	10,021	10,794	11,000	11,569
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,560	1,757	1,762	1,863	1,918
Total, Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418
570 Medicare:								
571 Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,945	5,483	4,347	5,720	5,106
602 Federal employee retirement and disability	46,921	49,186	52,037	56,150	57,646	60,095	62,545	65,882
603 Unemployment compensation	15,271	15,616	18,889	27,084	39,466	37,802	28,729	23,638
604 Housing assistance	13,906	14,715	15,891	17,175	18,904	21,542	23,884	27,520
605 Food and nutrition assistance	20,083	21,192	23,964	28,481	32,622	35,148	36,773	37,594
609 Other income security	27,899	29,706	31,146	36,485	42,901	48,366	56,439	60,753
Total, Income security	129,374	136,066	147,076	170,320	197,022	207,299	214,089	220,493
650 Social security:								
651 Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)
700 Veterans benefits and services:								
701 Income security for veterans	15,963	16,544	15,241	16,961	17,296	17,758	19,613	18,966
702 Veterans education, training and rehabilitation	454	459	278	427	783	826	1,115	1,124
703 Hospital and medical care for veterans	10,842	11,343	12,134	12,889	14,091	14,812	15,678	16,428
704 Veterans housing	1,292	878	517	85	901	1,299	197	329
705 Other veterans benefits and services	834	808	889	943	992	976	982	1,043
Total, Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
400 Transportation:								
401 Ground transportation	25,650	26,795	27,358	27,834	28,239	28,334	28,448	28,525
402 Air transportation	10,135	10,138	10,553	10,773	10,994	11,450	11,999	12,708
403 Water transportation	3,460	3,554	3,390	3,461	3,700	3,444	3,483	3,588
407 Other transportation	320	280	234	191	198	201	-340	200
Total, Transportation	39,565	40,767	41,535	42,259	43,131	43,429	43,590	45,021
450 Community and regional development:								
451 Community development	4,860	4,962	5,646	5,465	5,606	5,439	4,795	4,572
452 Area and regional development	2,667	2,691	2,763	2,833	2,752	2,745	2,603	2,372
453 Disaster relief and insurance	3,158	3,352	3,393	2,620	1,786	1,535	1,148	647
Total, Community and regional development	10,685	11,005	11,802	10,918	10,144	9,719	8,546	7,591
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,871	15,073	15,357	18,242	20,542	20,897	21,128	21,020
502 Higher education	12,191	12,298	12,418	12,453	12,390	12,627	12,006	13,398
503 Research and general education aids	2,215	2,136	2,434	2,404	2,631	2,770	2,806	2,842
504 Training and employment	7,030	6,681	7,542	8,040	8,005	7,431	7,140	7,205
505 Other labor services	925	1,009	1,039	1,096	1,115	1,116	1,116	1,116
506 Social services	14,769	15,811	16,324	17,253	17,841	18,478	19,181	19,945
Total, Education, training, employment, and social services	52,001	53,008	55,114	59,488	62,524	63,319	63,377	65,526
550 Health:								
551 Health care services	106,622	109,973	116,100	125,173	132,659	141,974	151,430	162,594
552 Health research and training	10,827	11,847	13,513	14,516	15,527	16,418	17,499	19,062
554 Consumer and occupational health and safety	1,929	2,023	2,159	1,768	1,700	1,756	1,766	1,796
Total, Health	119,378	123,843	131,772	141,457	149,886	160,148	170,695	183,452
570 Medicare:								
571 Medicare	174,225	190,016	198,135	207,271	216,868	232,565	234,872	255,785
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,234	4,721	4,658	4,697	4,889	4,968	4,844	4,847
602 Federal employee retirement and disability	68,093	71,526	74,165	77,009	79,941	82,745	84,754	88,491
603 Unemployment compensation	24,898	22,888	23,438	26,504	28,230	30,088	31,172	32,727
604 Housing assistance	26,754	27,798	28,752	28,778	29,174	29,074	28,795	28,655
605 Food and nutrition assistance	37,933	36,061	36,137	38,100	39,833	41,177	42,472	44,414
609 Other income security	63,077	67,892	72,199	77,720	81,230	83,538	85,821	88,148
Total, Income security	225,989	230,886	239,349	252,808	263,297	271,590	277,858	287,282
650 Social security:								
651 Social security	349,676	365,257	381,499	396,217	412,640	430,373	450,204	470,696
(On-budget)	(5,807)	(6,885)	(9,660)	(8,911)	(9,375)	(8,743)	(10,575)	(11,280)
(Off-budget)	(343,869)	(358,372)	(371,839)	(387,306)	(403,265)	(421,630)	(439,629)	(459,416)
700 Veterans benefits and services:								
701 Income security for veterans	18,201	20,407	21,833	22,538	23,323	24,025	24,765	26,028
702 Veterans education, training and rehabilitation	1,114	1,156	1,116	1,417	1,384	1,509	1,493	1,503
703 Hospital and medical care for veterans	16,586	17,093	18,415	17,869	17,762	17,808	17,753	18,314
704 Veterans housing	66	-342	713	393	395	390	381	593
705 Other veterans benefits and services	1,018	999	1,037	1,055	1,122	1,080	1,046	1,058
Total, Veterans benefits and services	36,985	39,313	43,114	43,272	43,986	44,812	45,438	47,496

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	570
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance					1	6	8	29	65
Total, Administration of justice	429	465	489	535	563	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	812	987	1,094	1,352	1,502	408	1,676	1,834
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,306	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,507	364	1,872	1,999
804 General property and records management	573	680	818	968	429	84	57	175	304
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General government	2,442	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
900 Net interest:									
901 Interest on the public debt	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)
(Off-budget)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
750 Administration of justice:									
751 Federal law enforcement activities	1,996	2,239	2,443	2,537	2,892	3,209	3,520	3,601	4,110
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
Total, Administration of justice	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572	7,553
800 General government:									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,170	2,612	2,610	2,585	3,048	3,250	3,492	3,636	3,913
804 General property and records management	299	327	144	238	196	201	96	475	146
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	504	768	557	521	482	810
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78	-623
Total, General government	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564	7,565
900 Net interest:									
901 Interest on the public debt	59,858	74,808	95,543	117,239	128,673	153,887	178,898	190,303	195,283
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total, Net interest	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047	138,652
(On-budget)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)	(143,942)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021
954 Sale of major assets .....	.....	.....	.....	.....	.....	.....	.....	.....	-1,875
Total, Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,874	946,423	990,460	1,004,122
(On-budget)	(404,054)	(476,618)	(543,053)	(594,351)	(661,272)	(686,061)	(769,615)	(806,962)	(810,290)
(Off-budget)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
750 Administration of justice:								
751 Federal law enforcement activities	5,075	4,719	4,648	5,661	6,462	6,674	6,624	6,384
752 Federal litigative and judicial activities	2,880	3,255	3,577	4,352	5,054	5,336	5,470	6,116
753 Federal correctional activities	930	1,044	1,291	1,600	2,114	2,124	2,315	2,749
754 Criminal justice assistance	352	455	477	663	795	822	847	967
Total, Administration of justice	9,236	9,474	9,993	12,276	14,426	14,955	15,256	16,216
800 General government:								
801 Legislative functions	1,599	1,652	1,763	1,916	2,124	2,124	2,042	1,995
802 Executive direction and management	123	129	160	190	188	197	244	248
803 Central fiscal operations	4,795	5,517	6,004	6,097	6,612	6,976	7,417	7,936
804 General property and records management	-182	-396	31	657	692	1,005	590	920
805 Central personnel management	113	139	184	141	214	190	210	134
806 General purpose fiscal assistance	1,816	2,061	2,161	2,100	1,865	1,935	1,899	2,057
808 Other general government	1,894	809	792	1,277	1,775	1,321	987	1,622
809 Deductions for offsetting receipts	-694	-893	-361	-718	-480	-739	-2,087	-1,077
Total, General government	9,464	9,017	10,734	11,661	12,990	13,009	11,303	13,835
900 Net interest:								
901 Interest on the public debt	214,081	240,882	264,724	285,455	292,323	292,502	296,278	332,414
902 Interest received by on-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871
903 Interest received by off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305
908 Other interest	-20,422	-19,755	-18,191	-20,266	-15,071	-11,367	-7,623	-7,069
Total, Net interest	151,838	169,266	184,221	194,541	199,421	198,811	202,957	232,169
(On-budget)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)	(225,599)	(232,160)	(265,474)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961
952 Employer share, employee retirement (off-budget)	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432
953 Rents and royalties on the Outer Continental Shelf	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418
959 Other undistributed offsetting receipts .....	.....	.....	.....	.....	.....	.....	.....	-7,644
Total, Undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)
Total outlays	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731	1,515,729
(On-budget)	(861,798)	(932,760)	(1,028,098)	(1,082,713)	(1,129,343)	(1,142,827)	(1,182,359)	(1,227,065)
(Off-budget)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
750 Administration of justice:								
751 Federal law enforcement activities	7,022	8,177	9,490	9,941	10,166	10,270	10,203	10,218
752 Federal litigative and judicial activities	6,067	6,318	6,784	7,447	7,628	7,720	7,850	7,998
753 Federal correctional activities	3,013	2,939	2,880	3,609	3,862	4,346	3,879	4,056
754 Criminal justice assistance	1,446	2,763	3,120	4,527	4,250	4,311	3,907	3,398
Total, Administration of justice	17,548	20,197	22,274	25,524	25,906	26,647	25,839	25,670
800 General government:								
801 Legislative functions	1,965	1,925	2,086	2,227	2,298	2,300	2,338	2,390
802 Executive direction and management	252	293	473	599	653	659	654	659
803 Central fiscal operations	7,459	7,431	7,792	8,519	8,163	8,171	8,143	8,130
804 General property and records management	820	1,126	849	446	454	439	233	321
805 Central personnel management	103	137	150	152	148	148	148	150
806 General purpose fiscal assistance	1,981	2,067	2,197	5,316	5,678	6,333	6,610	7,011
808 Other general government	1,006	1,280	977	1,053	1,197	946	947	985
809 Deductions for offsetting receipts	-1,694	-1,491	-1,646	-1,139	-1,138	-1,137	-1,136	-1,136
Total, General government	11,892	12,768	12,878	17,173	17,453	17,859	17,937	18,510
900 Net interest:								
901 Interest on the public debt	343,955	355,796	362,120	366,617	368,977	373,956	376,244	378,947
902 Interest received by on-budget trust funds	-60,869	-63,776	-65,951	-67,420	-69,261	-70,811	-72,615	-74,496
903 Interest received by off-budget trust funds	-36,507	-41,214	-46,730	-51,623	-56,966	-62,889	-69,318	-76,337
908 Other interest	-5,489	-6,793	-6,745	-5,820	-6,254	-6,700	-7,175	-7,513
Total, Net interest	241,090	244,013	242,694	241,754	236,496	233,556	227,136	220,601
(On-budget)	(277,597)	(285,227)	(289,424)	(293,377)	(293,462)	(296,445)	(296,454)	(296,938)
(Off-budget)	(-36,507)	(-41,214)	(-46,730)	(-51,623)	(-56,966)	(-62,889)	(-69,318)	(-76,337)
920 Allowances:								
925 Emergencies, including unforeseen costs				3,250				
Total, Allowances				3,250				
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,259	-27,773	-27,908	-28,077	-28,644	-29,361	-30,345	-30,826
952 Employer share, employee retirement (off-budget)	-6,278	-6,483	-7,155	-7,667	-8,317	-8,831	-9,571	-10,304
953 Rents and royalties on the Outer Continental Shelf	-3,741	-4,711	-4,663	-4,187	-3,952	-4,134	-4,277	-3,886
954 Sale of major assets			-4,424	-728				
959 Other undistributed offsetting receipts	-342	-11,006	-2,216	-1,833	-4,889	-4,841	-11,354	-3,300
Total, Undistributed offsetting receipts	-37,620	-49,973	-46,366	-42,492	-45,802	-47,167	-55,547	-48,316
(On-budget)	(-31,342)	(-43,490)	(-39,211)	(-34,825)	(-37,485)	(-38,336)	(-45,976)	(-38,012)
(Off-budget)	(-6,278)	(-6,483)	(-7,155)	(-7,667)	(-8,317)	(-8,831)	(-9,571)	(-10,304)
Total outlays	1,560,512	1,601,235	1,667,815	1,733,217	1,785,046	1,834,392	1,859,554	1,945,374
(On-budget)	(1,259,608)	(1,290,609)	(1,348,140)	(1,404,355)	(1,444,620)	(1,483,998)	(1,499,602)	(1,574,278)
(Off-budget)	(300,904)	(310,626)	(319,675)	(328,862)	(340,426)	(350,394)	(359,952)	(371,096)

On-budget unless otherwise stated.